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DD/M&S Registry
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DIS-74/50

MEMORANDUM FOR THE RECORD

SUBJECT: Computer Facility Consolidation

Effective 2 June 1974 the management responsibilities for the computer facility of the Directorate of Operations, as defined in the attached Memorandum of Understanding are transferred to the Director of Joint Computer Support. Actual transfer of positions and funds will be effective 1 July 1974.

/s/ Harold L. Brownman

3 JUN 1974

Harold L. Brownman
Deputy Director for
Management and Services

William E. Nelson
Deputy Director for
Operations

1 Attachment, A/S

Distribution:

Original - DCI w/att.

- 1 - Chairman and members CIA
Management Committee w/att.

1 - O/Compt w/att.

2 - DDM&S w/att. Chrono, Subject

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1 - D/JCS w/att.

1 - C/SS w/att.

1 - C/SS/ISG w/att.

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MEMORANDUM OF UNDERSTANDING

SUBJECT: Transfer of Specific Directorate of Operations Responsibilities, Resources, Functions and Materials to Director of Joint Computer Support

1. The management and operation of the "DO Computer Facility" is to be transferred to the Director, JCS. For the purposes of this paper, the "DO Computer Facility" is defined as including the following:

- a. EQUIPMENT: All equipment listed on reports which were delivered to [] OJCS/Management Staff is transferred to OJCS for operation, maintenance, upgrading and funding (FY75 and beyond). While maintenance, upgrading and funding also apply to certain terminals and data entry equipment used for data conversion and input/output functions by non-OJCS components, responsibility for operation of this ancillary equipment continues to be the responsibility of the using component.
- b. SOFTWARE: All systems software listed on attachment 1 is transferred to OJCS for operation, maintenance, upgrading and funding.
- c. SPACE: Administrative and logistic responsibilities for the space in GC-47, with the exception of that space now occupied by Division D, and the space and supplies located in GE-23 (supply room) are transferred to OJCS. Diagrams of the foregoing have been delivered to [] OJCS/Management Staff.
- d. POSITIONS: A total of [] and grades as listed on attachment 2, are transferred to OJCS.
- e. PERSONNEL: Attachment 3 is an alphabetic list of the personnel transferred, including their current

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job position title, slot number, grade and step and employee number.

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- f. FUNDS: FY75 budgeted funds and FY76 estimates as detailed on reports which have been delivered to [] OJCS/Planning Staff, are transferred to OJCS.
- g. FUNCTIONS: Functional responsibilities as defined in paragraph 2 and as implied by the transfer of the resources identified above, are transferred to OJCS.

2. Upon transfer of the DO computer facility as defined in paragraph 1, OJCS is expected to operate and maintain a computer facility of sufficient quality, capacity and speed to meet both batch and on-line DO information systems requirements. In carrying out these functions, all existing standards, regulations, instructions, procedures and guidelines for DO applications and security of the computer facility will be followed until OJCS has gained a working knowledge of Information Services Group/Deputy for Information Systems (ISG/DIS) operations; proposed changes will then be coordinated with DIS. It is understood that these documents will not be rewritten at this time simply to change organizational designations. The following functional responsibilities are to be performed by the appropriate OJCS and DIS components in support of the planning, development and operation of DO information systems.

a. PLANS, REQUIREMENTS AND CHANGES

- (1) The DO requirements for computer facility resources to accommodate on-going and planned information systems are specified in a summary of computer facility resource requirements (CFRR) for DO information systems. This summary report will be submitted to OJCS each fiscal year by DIS but may be amended more frequently to accommodate unforeseen requirements. The initial "CFRR" is attachment 4 to this document.
- (2) DIS will at the beginning of each DO information system design forward to OJCS the IS estimated computer facility resource requirements with appropriate explanation of

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priority and purpose, for review, approval (or rejection with reasons and alternate recommendations) and incorporation into the OJCS computer facility planning.

- (3) As a prerequisite to operational implementation of each DO information system the job operating procedures and instructions will be forwarded by DIS to OJCS for review and acceptance, or rejection with reasons and alternate recommendations.
- (4) OJCS will forward all computer facility plans which affect planned and operational DO information systems, to DIS for review and acceptance, or rejection with reasons and alternate recommendations.
- (5) OJCS will continue to keep DIS informed regarding the capabilities of hardware and software within the computer facility through technical newsletters, memoranda, etc.

b. ROUTINE JOB PROCESSING, SCHEDULING AND OPERATING INCIDENTS

- (1) OJCS will receive DO job requests from and provide DO job products to DIS/[] which will perform the required quality reviews.
- (2) DIS [] will deliver to OJCS as part of each DO job request, all setup information required by the job operating instructions and all input data which is not resident on tapes or disks, etc., contained within the computer facility.
- (3) OJCS will maintain existing operating schedules and service levels for all DO jobs, both on-line and batch, unless changed in coordination of the daily schedule with DIS [] or unless permanently changed in coordination with DIS.
- (4) OJCS will provide daily to DIS [] the information from "Shift-Notes" and "incident reports" which are pertinent to DO jobs.

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These items are distributed by DIS, [] to the appropriate DIS officers for continuing review of the efficiency and effectiveness of DO information systems.

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- (5) OJCS will provide routine and priority program compilation/assembly and testing services and necessary computer facility resources, as specified in existing IS procedures, to DIS Development teams.

c. SECURITY AND BACKUP

- (1) OJCS will have responsibility for computer center security. OJCS Security Officers interacting with DIS Systems Security Officer and the DO, [] Security Officer will continue to maintain all DO information system programs and magnetic tape or disk data files in a secure environment.

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- (2) OJCS will continue to fulfill the special security and user authentication requirements specified in each DO information system procedure.

- (3) OJCS will house duplicate copies of all DO utilized software, data files and application programs within the computer facility for restoration of data and/or programs as necessary. Duplicate copies of magnetic tape or disk data files will be produced for each DO information system as specified in the job operating procedures and as requested by DIS, []. Identification of duplicate copy data sets will be provided to DIS, [] who is responsible for maintaining such records for each DO information system.

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- (4) OJCS will upon request from DIS, [] produce a third magnetic tape copy of all DO utilized software, data files and programs and will log these copies out to DIS, [] is responsible for storing and recycling the third copy at a location away from the computer facility and maintaining appropriate records. This third copy is intended to serve in the event of destruction of originals and

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duplicates through fire or other disaster in the computer facility, but may also be used for other contingencies.

- (5) DIS [] is responsible for obtaining the necessary authorizations to scratch or relocate data sets utilized by DO information systems. OJCS requests and recommendations regarding tape scratching or disk data set relocations will be coordinated with DIS [] who will obtain approvals from the appropriate DO officers.

d. SPECIAL SERVICES, PRODUCTS, RESOURCES AND ASSISTANCE

- (1) OJCS will provide, when feasible, technical and professional assistance to DIS and other DO components concerning software and hardware matters relating to the development and improvement of DO information systems.
- (2) OJCS will permit "hands-on" testing of DO information system programs when DIS finds it necessary to request such service and when such testing does not unduly interfere with other essential job processing in the computer facility.
- (3) Upon request from DIS [] OJCS will provide job accounting information, computer resource utilization data, disk and tape inventory listings and disk volume table of content listings, etc., which are pertinent to DO jobs and necessary for the continuing DIS re-evaluation of DO information systems.

[]
Harry E. Fitzwater
Director of Joint Computer
Support 31 MAY 1974

Attachments (4): A/S

/S/
[] MAY 1974

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24 May 1974
Attachment 4

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SUMMARY OF
COMPUTER FACILITY RESOURCE REQUIREMENTS
FOR DO APPLICATIONS CONTROLLED BY
ISG/DIS

-TABLE OF CONTENT-

1. STORAGE REQUIREMENTS
2. I/O DEVICE REQUIREMENTS
3. I/O MATERIALS REQUIREMENTS
4. SYSTEM SOFTWARE REQUIREMENTS
5. SYSTEM TIME REQUIREMENTS
6. APPLICATION SCHEDULING REQUIREMENTS
7. TP APPLICATIONS RESPONSE TIME REQUIREMENTS
8. TP APPLICATION RECOVERY REQUIREMENTS

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